

MIAMI-DADE COUNTY, FLORIDA

**CAPITAL ASSETS USED IN THE OPERATION OF GOVERNMENTAL FUNDS
SCHEDULE BY FUNCTION**

SEPTEMBER 30, 2002

(in thousands)

Function	Land	Buildings and Building Improvements	Machinery and Equipment	Infrastructure	Construction In Progress	Total
Policy formulation and general government	\$ 193,560	\$ 776,189	\$ 49,742		\$ 12,879	\$ 1,032,370
Protection of people and property	28,765	190,610	106,260		4,359	329,994
Physical environment	30,187		2,928		24,328	57,443
Transportation	26,132	10,037	12,774	\$ 2,022,364	85,594	2,156,901
Socio-economic environment	32,836	476,774	28,505			538,115
Human services	13,314	27,868	3,835		413	45,430
Culture and recreation	180,369	140,315	46,984	1,092	156,835	525,595
Total general government allocated to functions	<u>\$ 505,163</u>	<u>\$ 1,621,793</u>	<u>\$ 251,028</u>	<u>\$ 2,023,456</u>	<u>\$ 284,408</u>	<u>\$ 4,685,848</u>

This schedule shows only gross capital asset balances related to Governmental Funds.
For more information, see the reconciliation below.

Total Governmental Fund related capital assets, gross	\$ 4,685,848
Total Governmental Fund related accumulated depreciation	<u>1,847,920</u>
Total capital assets shown on Statement of Net Assets under the Governmental Activities column	<u>\$ 2,837,928</u>

MIAMI-DADE COUNTY, FLORIDA

**CAPITAL ASSETS USED IN THE OPERATION OF GOVERNMENTAL FUNDS
SCHEDULE OF CHANGES BY FUNCTION
FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2002
(in thousands)**

Function	Balance September 30, 2001	Additions	Deletions	Balance September 30, 2002
Policy formulation and general government	\$ 991,274	\$ 45,681	\$ 4,585	\$ 1,032,370
Protection of people and property	308,668	23,724	2,398	329,994
Physical environment	50,961	6,677	195	57,443
Transportation	2,124,386	50,398	17,883	2,156,901
Socio-economic environment	497,561	73,289	32,735	538,115
Human services	44,388	1,387	345	45,430
Culture and recreation	424,546	103,501	2,452	525,595
Total governmental funds capital assets	<u>\$ 4,441,784</u>	<u>\$ 304,657</u>	<u>\$ 60,593</u>	<u>\$ 4,685,848</u>

This schedule shows only gross capital asset balances related to Governmental Funds. For more information, see the reconciliation below.

Total Governmental Funds related capital assets, gross	\$ 4,685,848
Total Governmental Funds related accumulated depreciation	<u>1,847,920</u>
Total capital assets shown on the Statement of Net Assets under the Governmental Activities column	<u>\$ 2,837,928</u>

MIAMI-DADE COUNTY, FLORIDA

**CAPITAL ASSETS USED IN THE OPERATION OF GOVERNMENTAL FUNDS
COMPARATIVE SCHEDULES BY SOURCE
SEPTEMBER 30, 2002 and 2001
(in thousands)**

	2002	2001
General capital assets:		
Land	\$ 505,163	\$ 498,601
Buildings and building improvements	1,621,793	1,559,625
Infrastructure	2,023,456	2,004,512
Machinery and equipment	251,028	211,642
Construction in progress	284,408	167,404
Total governmental funds capital assets	<u>\$ 4,685,848</u>	<u>\$ 4,441,784</u>
Investment in governmental funds capital assets by source:		
General fund	\$ 509,094	\$ 488,973
Special revenue funds	681,170	625,352
Capital projects funds	3,495,584	3,327,459
Total governmental funds capital assets	<u>\$ 4,685,848</u>	<u>\$ 4,441,784</u>

This schedule presents only gross capital asset balances related to Governmental Funds. For more information, see the reconciliation below.

Total Governmental Funds related capital assets, gross	\$ 4,685,848
Total Governmental Funds related accumulated depreciation	<u>1,847,920</u>
Total capital assets shown on the Statement of Net Assets under the Governmental Activities column	<u>\$ 2,837,928</u>